

FEDERAL GOVERNMENT OF NIGERIA						
2012 BUDGET						
SUMMARY						
FEDERAL MINISTRY OF SPECIAL DUTIES						
S/N	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0111019	FEDERAL MINISTRY OF SPECIAL DUTIES	163,457,895	158,277,217	321,735,112	44,460,000	366,195,112
	TOTAL	163,457,895	158,277,217	321,735,112	44,460,000	366,195,112

2012 BUDGET		2012 APPROPRIATION
2012 BUDGET		(=N=)
CODE	LINE ITEM	
	TOTAL: FEDERAL MINISTRY OF SPECIAL DUTIES	366,195,112
0111019	FEDERAL MINISTRY OF SPECIAL DUTIES	
	TOTAL ALLOCATION:	366,195,112
21	PERSONNEL COST	163,457,895
2101	SALARY	145,242,410
210101	SALARIES AND WAGES	145,242,410
21010101	CONSOLIDATED SALARY	145,242,410
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	18,215,485
210202	SOCIAL CONTRIBUTIONS	18,215,485
21020201	NHIS	7,286,194
21020202	CONTRIBUTORY PENSION	10,929,291
22	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	158,277,217
2202	OVERHEAD COST	180,888,248
23	CAPITAL EXPENDITURE	44,460,000
2301	FIXED ASSETS PURCHASED	
230101	PURCHASE OF FIXED ASSETS - GENERAL	44,460,000
23010125	<u>PURCHASE OF LIBRARY BOOKS & EQUIPMENT</u>	44,460,000
	TOTAL PERSONNEL	163,457,895
	TOTAL OVERHEAD	158,277,217
	TOTAL RECURRENT	321,735,112
	TOTAL CAPITAL	44,460,000
	TOTAL ALLOCATION	366,195,112

2012 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
MDA:	FEDERAL MINISTRY OF SPECIAL DUTIES				*
CODE:	0111019				*
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	*
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				44,460,000
	ONGOING PROJECTS				44,460,000
	PURCHASE OF SPECIALISED E-LIBRARY, BOOKS, EQUIPMENT, ICT (UPGRADING & EQUIPING WITH NECESSARY MODERN SOFTWARES & HARDWARES.				44,460,000